

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (283W250001) Vocational Rehabilitation Maintenance of Effort
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Additional funding for Maintenance of Effort	Appropriation	106,705	106,705
Base		Appropriation	-106,705	-106,705
		FTE	18.36	18.36
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		\$ 106,705	\$ 0	\$ 0